

THE COMMISSIONERS' COURT HEREBY APPROVES THE EMPLOYMENT INDICATED BELOW. APPROVED THIS 23rd DAY OF June, 2014.

DEPARTMENT: Elections Office
POSITION: Seasonal Part time
EMPLOYEE: Dorothy Burwick
BEGIN DATE: 7-1-14
SALARY AMT: 9.37

COMMISSIONER: [Signature]
PRECT. #1 [Signature]
PRECT. #2 [Signature]
PRECT #3 [Signature]
PRECT #4 [Signature]
CO. JUDGE [Signature] ERay Wood

THE COMMISSIONERS' COURT HEREBY APPROVES THE SALARY CHANGE INDICATED BELOW. APPROVED THIS _____ DAY OF _____.

DEPARTMENT: _____
POSITION: _____
EMPLOYEE: _____
BEGIN DATE: _____
SALARY AMT: _____

THE FOLLOWING EMPLOYEE DISCONTINUED EMPLOYMENT AS INDICATED BELOW.

DEPARTMENT: _____
POSITION: _____
EMPLOYEE: _____
ENDING DATE: _____
SALARY AMT: _____
ACCRUED VAC: _____

SIGNED: [Signature]
DEPARTMENT HEAD

June 23, 2014
(Exhibit #4)

71.95% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2014 010-490-000	ELECTIONS	.00	.00	.00	.00	.00
2014 010-490-101	ELECTION DAY POLL WORKERS	.00	22,000.00	8,457.00-	20,754.46	94.34
2014 010-490-104	OVERTIME	.00	.00	.00	25.00	.00
2014 010-490-109	SALARIES	.00	.00	.00	.00	.00
2014 010-490-201	SOCIAL SECURITY	.00	1,000.00	.00	133.87	13.39
2014 010-490-203	RETIREMENT	.00	.00	.00	1.87	.00
2014 010-490-310	OFFICE SUPPLIES	.00	.00	.00	.00	.00
2014 010-490-425	TRAVEL	.00	.00	.00	.00	.00
2014 010-490-430	ADVERTISING	.00	.00	.00	.00	.00
2014 010-490-435	PRINTING & BINDING	.00	.00	.00	.00	.00
2014 010-490-450	MAINTENANCE	.00	.00	.00	.00	.00
2014 010-490-499	MISCELLANEOUS	.00	.00	.00	.00	.00
	ELECTIONS EXPENSE	.00	23,000.00	8,457.00-	20,915.20	90.94
2014 010-491-000	ELECTIONS ADMINISTRATION	.00	.00	.00	.00	.00
2014 010-491-101	SALARIES	.00	72,284.00	81.67-	49,440.65	68.40
2014 010-491-104	OVERTIME	.00	.00	.00	.00	.00
2014 010-491-108	SEASONAL & PART TIME SALARY	.00	5,000.00	1,809.00-	2,210.06	44.20
2014 010-491-109	ELECTION WORKER SALARIES	.00	.00	.00	.00	.00
2014 010-491-201	SOCIAL SECURITY	.00	5,683.00	.00	3,935.73	69.25
2014 010-491-202	HOSPITAL INSURANCE	.00	30,750.00	.00	21,020.96	68.36
2014 010-491-203	RETIREMENT	.00	5,557.00	.00	2,873.12	51.70
2014 010-491-204	WORKERS COMPENSATION	.00	.00	.00	.00	.00
2014 010-491-205	LIFE INSURANCE	.00	295.00	.00	196.80	66.71
2014 010-491-206	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
2014 010-491-310	OFFICE SUPPLIES	535.96	12,000.00	14.00-	7,983.12	66.53
2014 010-491-311	POSTAGE	.00	10,000.00	.00	10,000.45	100.00
2014 010-491-420	TELEPHONE	.00	3,500.00	596.03	4,354.22	124.41
2014 010-491-425	TRAVEL	.00	1,500.00	.00	1,255.65	83.71
2014 010-491-426	SPEC CLASS REG FEES	.00	600.00	.00	.00	.00
2014 010-491-440	UTILITIES	.00	3,000.00	195.01	1,795.77	59.86
2014 010-491-450	MAINTENANCE	.00	11,000.00	895.00	11,456.73	104.15
2014 010-491-499	ELECTION WORKERS	.00	.00	.00	.00	.00
2014 010-491-560	EQUIPMENT CODING	.00	21,000.00	756.99	27,420.36	130.57
	ELECTION ADMIN EXPENSE	535.96	182,169.00	538.34	143,943.62	79.02
2014 010-492-000	ELECTION CLERK TRAINING	.00	.00	.00	.00	.00
2014 010-492-101	SALARIES	.00	.00	.00	.00	.00
2014 010-492-109	ELECTION CLERK TRAINING	.00	2,800.00	.00	.00	.00
2014 010-492-310	OFFICE SUPPLIES	.00	.00	.00	.00	.00
2014 010-492-311	POSTAGE	.00	.00	.00	.00	.00
2014 010-492-560	EQUIPMENT CODING	.00	.00	.00	.00	.00
	ELECT CLK TRAIN EXPENSE	.00	2,800.00	.00	.00	.00
	FINAL TOTAL - REVENUES	.00	.00	.00	.00	.00
	FINAL TOTAL - EXPENSES	535.96	207,969.00	7,918.66-	164,858.82	79.27

Calculations for Burwick employment

8 Hours per Day

3 Days per Week

24 Hours per Week

4 Weeks per Month

96 Hours per Month

3 Months

288 Total Hours

9.37 Per hour

2,698.56 Net pay

Additives

8.27% 223.17

2,921.73